

09-O-

AN ORDINANCE**BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF NINETY-TWO THOUSAND, EIGHT-HUNDRED TWENTY DOLLARS (\$92,820.00) FOR A GRANT AWARD FROM THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY AND MATCHING FUNDS IN THE AMOUNT OF ONE-HUNDRED THIRTY-NINE THOUSAND, TWO-HUNDRED THIRTY DOLLARS (\$139,230.00) FROM THE GENERAL FUND BUDGET, TO FUND THE HIGHWAY ENFORCEMENT OF AGGRESSIVE TRAFFIC; AND FOR OTHER PURPOSES.

WHEREAS, the Governor's Office of Highway Safety provides grants to promote safety on the roadways; and

WHEREAS, the City of Atlanta Police Department applied for and received ninety-two thousand, eight-hundred twenty dollars and zero cents (\$92,820.00) in grant funds from the Governor's Office of Highway Safety; and

WHEREAS, the grant matching funds of one-hundred thirty-nine thousand, two-hundred thirty dollars and zero cents (\$139,230.00) will be charged to a portion of the department's 2010 budget at 1001 (General Fund); 240201 (Police Administration); 5710001 (Payment to Others); 3210000 (Police Administration).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2010 (Intergovernmental Grant Fund) Budget, Department of Police is hereby amended as follows:

ADD TO ANTICIPATIONS

PTAEO		FDOA						
Award Number		Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
2501*****		92,820.00	2501	240101	33115	1320000	210674	41854

Contract Total: \$92,820.00**ADD TO APPROPRIATIONS**

PTAEO						FDOA						
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source	
24210674	***	2501*****	5*****	COA	92,820.00	2501	240101	5999999	1320000	210674	41854	

Contract Total: \$92,820.00**Transfer From**

		FDOA					
Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source	
139,230	1001	240201		3210000	000000	00000	

Contract Total: \$ 139,230.00**Transfer To**

		FDOA					
Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source	
139,230	1001	240101	6110003	3210000	000000	00000	

Contract Total: \$ 139,230.00**ADD TO ANTICIPATIONS**

PTAEO		FDOA						
Award Number		Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
2501*****		92,820.00	2501	240101	3912001	1320000	210674	91867

Contract Total: \$ 92,820.00**ADD TO APPROPRIATIONS**

PTAEO					FDOA						
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
24210674	***	2501*****	5*****	COA	92,820.00	2501	240101	5999999	1320000	210674	91867

Contract Total: \$ 92,820.00

SECTION 2: That matching funds from 1001 (General Fund); 240201 (Police Administration); 5710001 (Payment to Others); 3210000 (Police Administration) may be

transferred to the Intergovernmental Grant Fund as required by the Chief Financial Officer or his/her designee.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Investigator Kurt Braunsroth

Contact Number: (404) 546-4266

Originating Department: Department of Police

Committee(s) of Purview: Public Safety and Legal Administration

Council Deadline: 12 November 2009

Anticipated Committee Meeting Date(s): 1-2 December 2009

Anticipated Full Council Date: 7 December 2009

Commissioner Signature: D/C George N. Furr

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF NINETY-TWO THOUSAND, EIGHT-HUNDRED TWENTY DOLLARS (\$92,820.00) FOR A GRANT AWARD FROM THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY AND MATCHING FUNDS IN THE AMOUNT OF ONE-HUNDRED THIRTY-NINE THOUSAND, TWO-HUNDRED THIRTY DOLLARS (\$139,230.00) FROM THE GENERAL FUND BUDGET, TO FUND THE HIGHWAY ENFORCEMENT OF AGGRESSIVE TRAFFIC; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only _____

Received by CPO: _____ Received by LC from CPO: _____

(date) 11/12/09 (date) 11/12/09

Received by Mayor's Office: LC Perry Reviewed by: JP

(date) (date)

Submitted to Council: _____

(date)